CERTIFICATE

To the Clerk of Sedgwick, State of Kansas We, the undersigned, officers of City of Goddard

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and (3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011	Adopted Budget	3 34 10 37 20 10
				Amount of 2010	County
		Page			Clerk's
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lim	it 2011	2	•		*
Allocation of MVT, RVT, 16/2		3	1		
Schedule of Transfers		4	1		
Statement of Indebtedness		5			
Statement of Lease-Purchases		6	1		
Fund	K.S.A.				
General	12-101a	7	1,863,320	775,542	
Debt Service	10-113	8	2,597,720	14,250	
Library	12-1218	9	74,300	62,895	
		9	, ,		
	10				
Special Highway		10	607,470		
Water		10	439,550		
Sewer / Waste Water		11	1,091,420		
Special Parks & Recreation		11			
			76500 35		
Non-Budgeted Funds		12	196		
Totals		xxxxxx	6,673,780	852,687	
Budget Summary		13			
Neighborhood Revitalization			ê		
Is an Ordinance required to be	passed, published	, and atta	ached to the budget	Yes	
			County Clerk's Use Only	3. 3	
Assisted by:					
Teri Laymon, City Clerk			November 1st Total		
			Assessed Valuation		
Address:					
118 North Main Street		//	1/1/	1	
Goddard, KS 67052	TO ANY	1 /	1/1/0		
	_			1	
		Mar	con Orecon		
		((1 1 1 8	8	
Date Attested:	_ 2010	10	da Weny		~
		-6	_0		- "
	_	M	124 Cm	merman	٠
County Clerk				erning Body	
revised 10/2/09			Page No. 1		

Amount of Levy

CITY OF GODDARD 2011

Computation to Determine Limit for 2011

1	1. Total Tax Levy Amount in 2010 Budget +	\$	580,419
2	2. Debt Service Levy in 2010 Budget	\$	4,028
3	3. Tax Levy Excluding Debt Service	\$	576,391
	2010 Valuation Information for Valuation Adjustments:		
-/1	1. New Improvements for 2010 : + 1,078,646		
4	4. New Improvements for 2010 : + 1,078,646		
5	5. Increase in Personal Property for 2010 :		
	5a. Personal Property 2010 + 1,566,916		
	5b. Personal Property 2009 - 1,741,573		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2010:		
	6a. Real Estate + 61,998		
	6b. State Assessed + 0		
	6b. State Assessed + 0 6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 61,998		
7.	Valuation of Property that has Changed in Use during 2010: + 15,173		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 1,155,817		
9.	Total Estimated Valuation July 1, 2010 31,451,800		
	31,101,000		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 30,295,983		
11.	Factor for Increase (8 divided by 10) 0.03815		
12.	Amount of Increase (11 times 3) +	\$	21,990
		T	21,000
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	598,381
14.	Debt Service Levy in this 2011 Budget		14,250
		-	
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		612,631

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo		Allocati	on for Year	
2010	2009	MVT	RVT	16/20M Veh	Slider
General	514,587	73,588	759	478	0
Debt Service	4,028	576	6	4	0
Library	61,804	8,838	91	57	0
TOTAL	580,419	83,002	856	539	0

County Treas Motor Vehicle Estimate	83,002			
County Treasurers Recreational Vehicle Estimate		856		
County Treasurers 16/20M Vehicle Estimate		_	539	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.14300			
Recreational Vehicle Factor	_	0.00147		
16/20 Vehicle Factor		_	0.00093	
Slider Factor				0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
General Fund	Capital Improvement	56,250	50,000	50,000	K.S.A. 12-1,118
General Fund	Special Highway	296,850	275,440	280,950	K.S.A. 12-1,119
General Fund	Equipment Reserve	=	-	35,000	K.S.A. 12-1,117
General Fund	Special Parks & Rec	-	-	5,000	K.S.A. 14-2004
Water Utility	General Fund	9,750	-	-	K.S.A. 12-825d
Water Utility	Water Reserve	-	-	8,800	K.S.A. 12-6310
Water Utility	Equipment Reserve	-	a same and a same and a same and a same	8,800	K.S.A. 12-1,117
Wastewater Utility	Sewer Reserve	12,500	-	25,000	K.S.A. 12-6310
Wastewater Utility	Equipment Reserve	12,500	-	25,000	K.S.A. 12-1,117
Wastewater Utility	General Fund	14,585	-		K.S.A. 12-825d
Special Highway	Equipment Reserve	r -	20,000	20,000	K.S.A. 12-1,117
Capital Improvement	Bond & Interest Fund	-	-	894,400	K.S.A. 12-6A16
Cap Impr S.A & S.H.	Bonds & Interest Fund	17,297	CHICAGO CHICAGO	-	K.S.A. 12-6A16
Water Reserve	Bond & Interest Fund	-	-	230,300	K.S.A. 12-825d
	Totals	419,732	345,440	1,583,250	
	Adjustments*	200	0	0	
	Adjusted Totals	419,732	345,440	1,583,250	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

CITY OF GODDARD

	Date	Date	Interest		Beginning Amount	ıt		Amo	Amount Due	Amo	Amount Duc
	ot	of	Rate	Amount	Outstanding		Date Due	20	2010	2(2011
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water, sewer, street Ser 2000	9/1/2000	10/1/2015	5.10	1,278,000	640,000	Apr/Oct	October	32,485	000,06	28,075	100,000
Water, sewer, street Ser 2001	8/1/2001	10/1/2016	5.11	3,507,000	1,985,000	Apr/Oct	October	100,693	240,000	89,173	255,000
Water, sewer, street Ser 2002	9/1/2002	10/1/2017	4.64	1,198,000	750,000	Apr/Oct	October	34,223	80,000	30,903	85,000
Water, sewer, street Ser 2006	12/1/2006	10/1/2022	4.01	1,027,000	955,000	Apr/Oct	October	37,200	55,000	35,275	000,00
Water, sewer, street Ser 2009	1/1/2009	10/1/2024	3.44	1,737,000	1,737,000	Apr/Oct	October	92,290	17,000	55,085	90,000
Water, Street Ser 2010	10/27/1010	10/1/2025	4.00	238,000	238,000	Apr/Oct	October	0	0	4.760	5.867
Temporary Notes						-					
Series 2009-01	4/15/2009	4/15/2011	2.00	860,000	860,000	April	April	0	0	34,400	860,000
Total G.O. Bonds					7,165,000			296,891	482,000	179.772	1,455,867
Description Dender					000,001,1			270,071	407,000	1/0//7	1,00,004,1
Kevenue Bonds:											
Total Revenue Bonds					0			c	0	o	0
Other:								>		,	>
Ks Water Pollution RLF	12/30/1999	9/1/2020	3.49	500,000	316,911	March/Sept	March/Sept	10,852	24,089	10,004	24.937
Ks Water Pollution RLF	9/1/2009	9/1/2029	2.63	6,566,029	6,566,029	March/Sept	March/Sept	181,329	142,661	177,552	146,437
Total Other					6,882,940			192,181	166,750	187,556	171,374
Total Indebtedness					14,047,940			489,072	648,750	465,227	1,627,241

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CITY OF GODDARD

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		i.		Total			
		lerm of	Interest	Amount	Principal Balance	Payments	Payments
2000	Contract	Contract	Rate	Financed	As Beginning of	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	2010	2010	2011
				AT DESIGNATION OF THE PROPERTY			
NONE							
			10				
Totals					0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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FUND PAGE - GENERAL

Adopted Budget			Proposed Budget Yea
General	2009	2010	2011
Unencumbered Cash Balance Jan I	260,998	276,633	115,97
Receipts:	b-12-30-30-00-00-00-00-00-00-00-00-00-00-00-	1982	
Ad Valorem Tax	403,708	514,587	XXXXXXXXXXXXXXXX
Delinquent Tax	10,068		
Motor Vehicle Tax	55,102	56,110	
Recreational Vehicle Tax	590		
16/20M Vehicle Tax	395	410	
Gross Earning (Intangible) Tax	0		3.7
LAVIR	0		12
City and County Revenue Sharing	0		
Slider	0		
100-100-100-100-100-100-100-100-100-100	523		
Local Alcoholic Liquor			
Local Sales Tax	416,849		
Franchise Tax	191,293		
Licenses Permits & Fees	78,590		
Use of Money & Property	11,013	4,980	4,98
Charges for Services	196,639		
Contributions	18,445	6,830	4,580
Sales of Property & Merchandise	6,197	6,020	
Transfers	24,335	0	
In Lieu of Tax (IRB)	0	0	
Interest on Idle Funds	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Receipts		C	
	1 412 747	1 471 307	101211
Total Receipts	1,413,747	1,471,287	
Resources Available:	1,674,745	1,747,920	1,159,114
Expenditures:			
Personal Services	764,385	860,407	
Contractuals	187,090	308,330	337,840
Commodities	75,607	85,668	91,610
Capital Outlay	1,334	41,000	38,000
Non-Operating Expenses	16,596	11,105	
Contingency	0	0	
Transfers to other Funds	353,100	325,440	
Neighborhood Revitalization Rebate			
Miscellaneous	0	0	(
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	1,398,112	1,631,950	1,863,320
Unencumbered Cash Balance Dec 31	276,633		XXXXXXXXXXXXXXXX
009/2010 Budget Authority Amount: 1,723,680	1,833,770	Non-Appr Bal	
11.25,000		ot Exp/Non-Appr Bal	1,863,320
	,	Tax Required	
	Dal		704,206
		Comp Rate: #####	71,336
	Amount of .	2010 Ad Valorem Tax	775,542

Page No. 7

OPTIONAL DETAIL PAGE FOR ANY FUND Adopted Budget Prior Year Ac

Adopted Budget		Current Year Estimat	Proposed Budget Yea
Fund - Detail Expend	2009	2010	2011
Expenditures:			
Administration:			
Personnel Services	200,279	150,060	188,920
Contractual Services	88,160	173,600	190,070
Commodities	21,286	24,190	30,610
Capital Outlay	1,335	0	()
Non-Operating Expense	525	1,570	1,580
Contingency	0	0	56,350
Total	311,585	349,420	467,530
Public Safety:			
Salaries	526,493	665,447	698,390
Contractual	38,092	50,010	50,010
Commodities	47,966	45,750	45,750
Capital Outlay		38,000	38,000
m			
Total Recreation & Culture:	612,551	799,207	832,150
Salaries	37,612	44,900	59,380
Contractual	11,255	17,500	21,950
Commodities	6,356	15,088	14,750
Capital Outlay	0,550	13,066	14,750
Non-Operating Expense	14,807	4,405	15,300
Total	70,030	81,893	
Public Works:	70,030	81,893	111,380
Salaries	0	1	0
Contractual		0	0
Commodities	27,475	35,290	36,410
Capital Outlay	0	0	0
			0
Total	27,475	35,290	36,410
Community & Economic Development		0	
Salaries	22,107	21.020	0
Contractual	22,107	31,930	39,400
Commodities Capital Outlay		640	500
	1.264	3,000	5,000
Non-Operating Expense	1,264	5,130	5,000
Total	23,371	40,700	44,900
	Market San		
Total	0	0	0
			230,7-330
Total	0	0	0
Transfer to Other Funds:			
Special Highway/Street Fund	296,850	275,440	280,950
Capital Improvement Fund	56,250	50,000	50,000
Equipment Reserve Fund	0	0	35,000
Special Parks & Recreation Fund	0	0	5,000
Total	353,100	325,440	370,950
Page Total	1,398,112	1,631,950	1,863,320

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Debt Service	2009	2010	2011
Unencumbered Cash Balance Jan 1	461,629	451.083	1,534,29
Receipts:			
Ad Valorem Tax	3,683	4.028	xxxxxxxxxxxxxx
Delinquent Tax	2,465	50	
Motor Vehicle Tax	623	575	57
Recreational Vehicle Tax	7	13	
16/20M Vehicle Tax	5	0	
Slider			
Consideration Tours	(22.720	707.740	912 90
Special Taxes	632,720	787,740	813,89
KDOT Corridor MGT Reimbursement: 2009-01 Ten	0	400,000	
Transfer from closed benefit distric projects	17,297	0	
Transfer from Water Reserve Fund: 2009-01 Temp N	0	0	230,30
2009 Bond Proceeds	0	664,170	(
	*		
In Lieu of Tax (IRB)			
Interest on Idle Funds	7,413	5,530	5,700
Miscellaneous	0	0	5,70
Does miscellaneous exceed 10% of Total Receipts	Ť		
Total Receipts	664,213	1,862,106	1,050,48
Resources Available:	1,125,842	2,313,189	2,584,78
Expenditures:	1,120,012	2,010,107	2,504,70
Cash Basis Reserve	0	0	864,182
G.O. Bond Principal	450,000	482,000	595,867
G.O. Bond Interest	224,759	296,891	243,27
		50.0-5 2.02 2/00 0	
Temp Note Principal	0	0	860,000
Temp Note Interest	0	0	34,400
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Expenditur		78 1 (1) (1) (1) (1) (1) (1) (1) (1) (1) (20 30 30 30 30 30 30 30 30 30 30 30 30 30
Total Expenditures	674,759	778,891	2,597,720
Unencumbered Cash Balance Dec 31	451,083		xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 2,947,540	1,138,330	Non-Appr Bal	2 707
		Tot Exp/Non-Appr Bal	2,597,720
	MOMPL of	Tax Required	12,939
		Comp Rate: #####	1,311
	Amount of 1	2010 Ad Valorem Tax	14,250

Page No. 8

FUND PAG	E FOR	FUNDS	WITH	A TAX	LEVY
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Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Library	2009	2010	2011
Unencumbered Cash Balance Jan 1	4.920	6,735	8.204
Receipts:			
Ad Valorem Tax	56,234	61,804	XXXXXXXXXXXXXXXX
Delinquent Tax	1,637	275	
Motor Vehicle Tax	9.234	8,940	8.838
Recreational Vehicle Tax	99	200	91
16/20M Vehicle Tax	66	150	57
Slider	0		0
Interest on Idle Funds			
Miscellaneous	248	0	0
Does miscellaneous exceed 10% of Total Receipts		SCAC WAS DATED AND A SPANS	
Total Receipts	67,518	71,369	
Resources Available:	72,438	78,104	17,190
Expenditures:			
Payment to Library Board	65.703	69.900	74,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Expenditures	65 702	69,900	71300
Total Expenditures	65,703 6,735		
Unencumbered Cash Balance Dec 31		Non-Appr Bal	XXXXXXXXXXXXXXXX
2009 2010 Budget Authority Amount: 69,680	69.900	Non-Appr Bal ot Exp/Non-Appr Bal	
	1	Tax Required	
	D.J		750.0000.700
		Comp Rate: 10.13% 2010 Ad Valorem Tax	
	Amount of 2	zuru ad valorem Tax	62,895

Adonted Budget

Adopted Budget			
	Prior Year Actual	Current Year Estimat	Proposed Budget Yea
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	Mari and other conduction on the party of the		- 100 M
Recreational Vehicle Tax			
16-20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	(0	0
Resources Available:	(177
Expenditures:			
Experiences:			
	101 1100 1100 1100		
		1000000	***************************************
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	3)		
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	()	0	XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
The case incorposal IIII (1) II (1)		fot Exp Non-Appr Bal	
		Tax Required	1999
	Do	el Comp Rate: 10,13%	
		2010 Ad Volume Ten	

Amount of 2010 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year EstimatePro	posed Budget Yea
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	960.500	857,960	745,710
Receipts:			
State of Kansas Gas Tax	95.581	102,200	105,650
County Transfers Gas	45.094	48.870	49.540
Transfer from General Fund	296.850	275,440	280,950
Interest on Idle Funds	13.297	5.820	5.820
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	450,822	432,330	441,960
Resources Available:	1,411,322	1,290,290	1,187,670
Expenditures:			
Personal Services	182.681	230.000	244,120
Contractual Services	92.134	63.000	90.000
Commodities	32,144	31.580	53,350
Capital Outlay	246.403	200.000	200.000
Transfer to Equipment Reserve	0	20.000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures		-11-00	
Total Expenditures	553,362	544,580	607,470
Unencumbered Cash Balance Dec 31	857,960	745.710	580,200

2009 2010 Budget Authority Amount: 699.260 607.670

Adopted Budget	Prior Year Actual	Current Year EstimateP	roposed Budget Yea
Water	2009	2010	2011
Unencumbered Cash Balance Jan 1	207.650	256.888	297.508
Receipts:			
Charges to Customers	377.262	382,960	343.640
Sales Tax	2.040	2,700	2,420
Penalties	4,416	3,640	3.640
Interest on Idle Funds	2.673	1.760	1,760
Miscellaneous	8.639	340	340
Does miscellaneous exceed 10% of Total Receipts			15 20755 201001 10
Total Receipts	395,030	391,400	351,800
Resources Available:	602,680	648,288	649,308
Expenditures:			77
Personal Services	124.023	203.800	249.900
Contractual Services	148,160	108,320	118,920
Commodities	57.857	31,290	47.990
Capital Outlay	3.860	5,000	0
Non-Operating Expenses	2,142	2.370	5,140
Transfer to General Fund	9,750	0	0
Transfer to Water Reserve Fund	0	0	8,800
Transfer to Equipment Reserve Fund	0	0	8.800
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	245 703	350 500	430 ##6
Total Expenditures	345,792	350,780	439,550
Unencumbered Cash Balance Dec 31	256.888	297,508	209,758

2009-2010 Budget Authority Amount:

453.480

451.180

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer / Waste Water	2009	2010	2011
Unencumbered Cash Balance Jan 1	452,677	440,950	509,080
Receipts:			
Charges to Customers	548,223	959,560	1,061,500
Penalties	14,380	17,400	17,400
Interest on Idle Funds	7,242	3,200	3,200
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	569,845	980,160	1,082,100
Resources Available:	1,022,522	1,421,110	1,591,180
Expenditures:			
Personnel Services	155,306	263,110	304,560
Contractual Services	109,239	218,960	291,960
Commodities	38,435	45,910	35,830
Capital Outlay	0	25,000	50,000
Lagoon loan repayment Principal & Interest	34,941	34,950	34,950
WWTP loan repayment Principal & Interest	204,066	324,000	324,020
Transfer to sewer reserve	12,500	0	25,000
Transfer to equipment reserve	12,500	0	25,000
Transfer to general fund	14,585	0	0
Miscellaneous	0,	100	100
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	581,572	912,030	1,091,420
Unencumbered Cash Balance Dec 31	440,950	509,080	499,760

2009/2010 Budget Authority Amount: 600,690 935,380

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks & Recreation	2009	2010	2011
Unencumbered Cash Balance Jan 1	12,800	7,875	3,722
Receipts:			
Alcoholic liquor tax	162	25	
Transfer from General Fund	0	0	5,000
Community Donations for Park Equipment	0	1,805	0
Interest on Idle Funds	ACCOUNT OF THE PARTY OF	22	22
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	162	1,852	5,022
Resources Available:	12,962	9,727	8,744
Expenditures:			
Capital Outlay	5,087	6,005	0
Miscellaneous	7, U-10 (I) 1 2 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,087	6,005	0
Unencumbered Cash Balance Dec 31	7,875	3,722	8,744

2009/2010 Budget Authority Amount: 10,000 13,500

Non-Budgeted Funds

NON-BUDGETED FUNDS
(Only the actual budget year for 2009 is to be shown)

(1) Fund Name:	1	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Water Reserve		Sewer Reserve		Capital Improvement	ment	Equipment Reserve	rve	Organizational Grant Fund	rant Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	_
Cash Balance Jan 1	1,011,348	Cash Balance Jan 1	268.468	Cash Balance Jan 1	-547.361	Cash Balance Jan 1	260,725	Cash Balance Jan 1		993,180	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts			
Interest Income	14,016	Interest Income	3,989	KDHE Loan Reimburse	3.035,455	Interest Income	2.897				
		Reimbursed expense	3.970	KDOT Reimbursement	68,254	Transfer from Sewer Fu	12.500				
		Transfer from Sewer Fu	12.500	Interest Income	13.925						
				Transfer from General	56.250						
			8	Temporary Note Procee	860,000						
				GO Bonds Proceeds	1.739.615						
Total Receipts	14,016	Total Receipts	20.459	Total Receipts	5.773,499	Total Receipts	15,397	Total Receipts	0	5.823.371	
Resources Available:	1.025,364	Resources Available:	288.927	Resources Available:	5.226.138	Resources Available:	276,122	Resources Available:	0	6,816,551	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			•10
Right of Way Purchase	134.248	Contract Labor	10.350	Retirement of 2007 Tnd	1.930,000	Capital Outlay	121,108				
		Capital outlay	18,305	Interest Expense t-note	32.424						
				Capital Outlay - Other	38.547						
				Capital Outlay - City P	44,862						
				Capital Outlay - Street	539,766						
				Capital Outlay - Water	250,807						
				Capital Outlay WWTP	1,597,435						
Fotal Expenditures	134,248	Total Expenditures	28655	Total Expenditures	4433841	Total Expenditures	121108	Total Expenditures	0	4,717,852	
Cash Balance Dec 31	891,116	Cash Balance Dec 31	260,272	Cash Balance Dec 31	792,297	Cash Balance Dec 31	155,014	Cash Balance Dec 31	0	2.098.699	* *
											40.40

** Note: These two block figures should agree.

Page No. 12

NOTICE OF BUDGET HEARING

The governing body of CITY OF GODDARD

will meet on August 9, 2010 at 7:00 PM at Goddard City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Goddard City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2009	Current Year Estin	nate for 2010	Propos	sed Budget for 201	1
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	1,398,112	14.295	1,631,950	16,655	1,863,320	775,542	24.658
Debt Service	674,759	0.131	778,891	0.130	2,597,720	14,250	0.453
Library	65,703	2.000	69,900	2.000	74,300	62.895	2.000
Diolary	V0,777	21000	0,,,,,,	2.000	7-1,500	02,875	2.000
Special Highway	553,362		544,580		607,470		
Water	345,792		350,780		439,550		
Sewer / Waste Water	581,572	1 10000	912,030		1,091,420		
Special Parks & Recreation	5,087		6,005				
							wise
Non-Budgeted Funds	4,717,852						
Totals	8,342,239	16.426	4,294,136	18.785	6,673,780	852,687	27.111
Less: Transfers	419,732		345,440		1,583,250	•	
Net Expenditure	7,922,507		3,948,696		5,090,530	1	
Total Tax Levied	486,839]	580,419		XXXXXXXXXXXXXXXX	1	
Assessed Valuation	29,633.335] [30,890,516		31,451,800		
Outstanding Indebtedness,				≅		-	
January 1.	2008		2009		2010		
G.O. Bonds	7,102,000] [7,213,413]	7,165,000]	
Revenue Bonds	0] [0]	0	1	
Other	362,659		5,386,355]	6,882,940]	
Lease Purchase Principal	0		0]	0]	
Total	7,464,659] [12,599,768]	14,047,940]	

*Tax rates are expressed in mills

City Official Title

Page No. 13

Published in the Times-Sentinel August 12, 2010

ORDINANCE NUMBER 703

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE CITY OF GODDARD

WHEREAS, the CITY OF GODDARD must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the CITY OF GODDARD:

Section One. In accordance with state law, the CITY OF GODDARD has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this ______ day of August, 2010.

ATTEST:

Teri Laymor

(SEAL)

Marcey Gregory Mayor

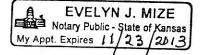
Affidavit of Publication

Diane Neises
Of lawful age being duly sworn upon oath states
That she is the billing clerk at

Times-Sentinel Newspapers, LLC State of Kansas

A weekly newspaper printed in the State of Kansas, And published in and of general circulation in Sedg-Wick County, with a general paid circulation on a Yearly basis in Sedgwick County of Kansas, and that Said newspaper is not a trade, religious or fraternal Publication. That said newspaper has been published At lease weekly 50 times a year, has been so Published continuously and uninterruptedly in said County and state for a period of more than five years Prior to the first publication of said notice and has Been admitted to the post office of Goddard, Kansas, In Sedgwick County as second class matter. That the attached is a true copy thereof and was published on the following dates in the regular and entire issue of said newspaper.

On the Ath day of Cuyus, 20 10
Second Publication was made On the, 20
Third Publication was made On the, 20
Total Publication Fee \$ 73.70
Governesso
Subscribed and Sworn to before me this 12th
Day of, 20_10.
Notary Pyblic Pyblic
My Commission expires on $\frac{ll/23/2Dl3}{ll/23/2Dl3}$



PUBLIC NOTICE

Published in The Times-Sentinel August 12, 2010

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Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 9th day of August, 2010.

/s/ Marcey Gregory, Mayor

ATTEST: /s/ Teri Laymon, City Clerk

(SEAL)